

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N450955) Medical Assistance - HCTF  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 219,890,000	\$ 221,900,000	\$ 221,900,000	\$ 217,130,000
Change	2,110,000	0	0	0
	<u>222,000,000</u>	<u>221,900,000</u>	<u>221,900,000</u>	<u>217,130,000</u>
Total Resources	<u>\$ 222,000,000</u>	<u>\$ 221,900,000</u>	<u>\$ 221,900,000</u>	<u>\$ 217,130,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 221,346,719	\$ 221,900,000	\$ 221,900,000	\$ 217,130,000
Reversions	653,281	0	0	0
Total Disposition of Resources	<u>\$ 222,000,000</u>	<u>\$ 221,900,000</u>	<u>\$ 221,900,000</u>	<u>\$ 217,130,000</u>